Learn4Life Charleston
FY27 Approved General Fund Budget

			Budget	Subtotal by Funding Source
GENERAL FUND REVENUE				
1100		Taxes Levied/Assessed by the District:	$ -	
1200		Revenue From Local Governmental Agencies Other Than LEA	$ -	
1300		Tuition:	$ -	
1400		Transportation Fees	$ -	
1500		Earnings on Investments:	$ 5,000	
1600		Food Service	$ -	
1700		Pupil Activities	$ 1,750	
1900		Other Revenue from Local Sources:	$ 3,250	
		Total - Revenue from Local Sources		$ 10,000
2000		Intergovernmental Revenue	$ -	
		Total - Intergovernmental Revenue		$ -
3100		Restricted State Funding	$ 2,265,511	
3200		Unrestricted State Grants	$ -	
3800		State Revenue in Lieu of Taxes:	$ -	
3900		Other State Revenue	$ -	
		Total - Revenue from State Sources		$ 2,265,511
4000		Revenue form Federally Impacted Areas	$ 238,000	
		Total - Revenue form Federally Impacted Areas		$ 238,000
5000		Other Sources	$ -	
		Total - Other Sources		$ -
5100		Sale of Bonds	$ -	
		Total - Sales of Bonds		$ -
5200		Interfund Transfers (Operating transfers from other funds)	$ -	
		Total - Interfund Transfers		$ -
		Use of Fund Balance	$ -	
		Total - Use of Fund Balance		$ -
TOTAL GENERAL FUND REVENUE			**$ 2,513,511**	**$ 2,513,511**

			Budget	Subtotal
GENERAL FUND EXPENDITURES				
114		**High School Programs (Grades 9 - 12)**		
	100	Salaries	$ 562,304	
	200	Employee Benefits	$ 144,231	
	300	Purchased Services	$ 35,938	
	400	Supplies and Materials	$ 40,000	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
127		**Learning Disabilities**		
	100	Salaries	$ 80,480	
	200	Employee Benefits	$ 20,643	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	

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			Budget	Subtotal by Funding Source
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
188		**Parenting/ Family Literacy**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 1,000	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Instruction		$ 884,596
211		**Attendance and Social Work Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
212		**Guidance Services**		
	100	Salaries	$ 65,012	
	200	Employee Benefits	$ 16,676	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
213		**Health Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 500	
	400	Supplies and Materials	$ 1,000	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
214		**Psychological Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 6,000	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
224		**In-Service/Staff Training**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 29,500	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
231		**Board of Education**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	

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	300	Purchased Services	$	408,527	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	42,000	
233		**School Administration**			
	100	Salaries	$	288,292	
	200	Employee Benefits	$	73,947	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	20,000	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
251		**Student Transportation (Federal/ District Mandated)**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	40,000	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
			$	-	
252		**Fiscal Services:**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	81,810	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	750	
254		**Operations and Maintenance**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	297,056	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
256		**Food Services**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	10,000	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
258		**Security**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	30,000	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
263		**Information Services**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	

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	300	Purchased Services	$	10,000		
	400	Supplies and Materials	$	10,000		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		
271		**Pupil Service Activities**				
	100	Salaries	$	-		
	200	Employee Benefits	$	-		
	300	Purchased Services	$	-		
	400	Supplies and Materials	$	-		
	500	Capital Outlay	$	-		
	600	Other Objects	$	15,000		
		Total Support Services			$	1,446,069
500		**Debt Service:**				
	300	Purchased Services	$	-		
	400	Supplies and Materials	$	-		
	500	Capital Outlay	$	-		
	600	Other Objects	$	120,000		
		Total - Debt Service			$	120,000
TOTAL GENERAL FUND EXPENDITURES			**$**	**2,450,666**	**$**	**2,450,666**

Position Description		Average Salary
Superintendents	$	-
Supervisors	$	-
Administrators	$	-
Principals	$	105,480
Consultants	$	-
Counselors	$	65,480
Teachers	$	62,915

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions ***paid from all funding sources*** . A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents
Includes the superintendent, deputy superintendents, associate superintends, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors
Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators
Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals
Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants
Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors
Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers
Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.