School District FY26 Approved General Fund Budget

GENERA	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	-	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600		Food Service	\$	-	
1700		Pupil Activities	\$	-	
1900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	-	\$ -
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	-	\$ -
3100		Restricted State Funding	\$	1,872,102.00	
3200		Unrestricted State Grants	\$	-	
800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue	\$	-	
		Total - Revenue from State Sources			\$ 1,872,102.00
1000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	117,692.00	\$ 117,692.00
5000		Other Sources	\$	-	
		Total - Other Sources			\$ -
5100		Sale of Bonds	\$	-	¢
		Total - Sales of Bonds			<u> </u>
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance	\$	-	
		Total - Use of Fund Balance			\$ -
TOTAL (GENERAL F	UND REVENUE	\$	1,989,794.00	\$ 1,989,794.00
		UND REVENUE PENDITURES	\$ Bud		\$ 1,989,794.00 Subtotal
	AL FUND EX	PENDITURES Kindergarten Programs	Bud		-
GENERA	AL FUND EX	PENDITURES Kindergarten Programs Salaries	Buc \$		-
GENERA	100 200	PENDITURES Kindergarten Programs Salaries Employee Benefits	Buc \$ \$		-
GENERA	100 200 300	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Buc \$ \$ \$		-
GENERA	100 200 300 400	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$		-
GENERA	100 200 300 400 500	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Iget	-
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA 11 12 13	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA 11 12 13	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Vocational Programs (District-wide):	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Vocational Programs (District-wide): Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Vocational Programs (District-wide):	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	500 600	Capital Outlay Other Objects	\$ \$	-	
116		Vocational Programs (Middle School)			
110	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	other objects	ý.	_	
117		Driver Educational Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118	100	Montessori Programs	•		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	- -	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
101					
121	100	Educable Mentally Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
123		Orthopedically Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$ \$	-	
		•			
124	100	Visually Handicapped	ď.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	- -	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
125	400	Hearing Handicapped			
	100 200	Salaries Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126	100	Speech Handicapped	*		
	100 200	Salaries Employee Renefits	\$ \$	-	
	300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	60,000.00	
	200	Employee Benefits	\$	5,140.00	
	300 400	Purchased Services Supplies and Materials	\$ \$	25,000.00	
	700	Supplies and materials	Φ	=	

GENER.	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
128	100	Emotionally Handicapped Salaries	\$		
	200	Employee Benefits	\$	- -	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
131	100	Preschool Handicapped Speech (5 Year Olds) Salaries	¢		
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
102	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000		Ψ		
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
104	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	Ψ		
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126		Decorbed Head's and He's constant (2 and A.V. on Olds)			
136	100	Preschool Handicapped Itinerant (3 and 4 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$ \$	-	
	550	-	Ψ		
138	400	Preschool Handicapped Homebased (3 and 4 Year Olds)	_		
	100	Salaries Employee Banefite	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		

	IL I CIND IN	VENUE		Budget
	600	Other Objects	\$	
39		Early Childhood Programs		
	100	Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
	600	Other Objects	\$	
41		Gifted and Talented Academic		
	100	Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500 600	Capital Outlay Other Objects	\$ \$	
		·	,	
12	100	Disadvantaged Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
	600	Other Objects	\$	
42		Advanced Discount		
43	100	Advanced Placement Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
	600	Other Objects	\$	
14		International Baccalaureate		
	100	Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
	600	Other Objects	\$	
45		Homebound		
	100	Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
	600	Other Objects	\$	
1 7		Full Day 4K		
• /	100	Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
	600	Other Objects	\$	
18		Gifted and Talented Artistic		
10	100	Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
	600	Other Objects	\$	
10		Othon Special Due		
49	100	Other Special Programs Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
	600	Other Objects	\$	
5 1				
51	100	Districtwide General/ Exceptional Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	
		1/	\$	

Subtotal by Funding Source GENERAL FUND REVENUE Subtotal by
Funding Source

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CENED	AL EUND DE	NAME OF THE PARTY		D 1 4	Subtotal by
GENER	AL FUND RE	VENUE		Budget	Funding Source
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$	-	
	500	Supplies and Materials Capital Outlay	\$ \$	_	
	600	Other Objects	\$	-	
1.00					
162	100	Limited English Proficiency Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
163		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	600	Capital Outlay Other Objects	\$	_	
	000	oner cojects	Ψ		
171		Primary Summer School			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
172		Florence Communication			
172	100	Elementary Summer School Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
173		High School Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
174	100	Gifted and Talented Summer School Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
175		Beyond Regular School Day			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$ \$	_	
	600	Other Objects	\$	-	
181	100	Adult Basic Education	¢		
	100 200	Salaries Employee Benefits	\$ \$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
182		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		J	Ψ		

GENERAI	L FUND RE	VENUE		Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs			
100	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184	100	Pos-Secondary Programs	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	3,310.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
190	100	Instrutional Pupil Activity	ď.		
	100	Salaries	\$	10.000.00	
	200 300	Employee Benefits Purchased Services	\$	10,000.00	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$ \$	-	
	000	Offici Objects	ψ	_	
		Total - Instruction			\$ 677,403.32
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENER <i>A</i>	AL FUND RE	EVENUE		Budget	Subtotal by Funding Sour
212		Guidance Services			
	100	Salaries	\$	59,740.00	
	200	Employee Benefits	\$	22,976.86	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
			*		
13	100	Health Services Salaries	\$	_	
	200	Employee Benefits	\$	- -	
	300	Purchased Services	\$	2,500.00	
	400	Supplies and Materials	\$	2,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
14		Psychological Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	10,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
15		Exceptional Program Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	- -	
		•			
16	100	Career and Technology Education Placement Services Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
17		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	=	
21		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	58,870.00	
	200	Employee Benefits	\$	24,916.43	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$ \$	-	
22	100	Library and Media Services Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
23		Supervision of Special Programs			
-	100	Salaries	\$	8,000.00	
	200	Employee Benefits	\$	712.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	\$	-	
24		In-Service/Staff Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	200		A		
	300	Purchased Services	\$	10,000.00	
	300 400 500	Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$	10,000.00	

					Subtotal by
GENERAL	FUND REV	ENUE		Budget	Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	310,469.00	
	400	Supplies and Materials	\$	310,403.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	25,000.00	
232		Superintendent			
202	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
233		School Administration			
	100	Salaries	\$	252,680.90	
	200	Employee Benefits	\$	56,448.60	
	300 400	Purchased Services	\$	17,500.00 10,000.00	
	500	Supplies and Materials Capital Outlay	\$ \$	10,000.00	
	600	Other Objects	\$	750.00	
251					
251	100	Student Transportation (Federal/ District Mandated) Salaries	•		
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
252		Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	73,886.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	- -	
		·	•		
253	100	Facilities Acquisitiona and Construction Salaries	¢		
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
254		Operations and Maintenance			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	261,716.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	21,000.00	
	600	Other Objects	\$ \$	-	
255	100	Student Transportation (State Mandated) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	20,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
256		Food Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	11.500.00	
	400 500	Supplies and Materials	\$ \$	11,500.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		Silver Objects	Ψ	_	

GENERA	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
				2 uugu	- ug ~ v v.
257	100	Internal Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
258		Security			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	33,000.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	5,000.00	
	600	Other Objects	\$	-	
259		Internal Auditing Services			
23)	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	500		¥		
262	100	Planning Salaries	\$		
	200	Employee Benefits	\$	- -	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	=	
263		Information Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	5,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
264		Staff Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
265		Subawards in Excess of \$25,000			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
266		Technology and Data Processing			
_00	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	7,500.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
267		Participant Support Cost			
2 €1	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
271		Pupil Service Activities			
4/1	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	230	y	Ψ		

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
272		Enterprise Activities			
212	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
273		Trust and Agency Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
		Total Support Services			\$ 1,311,165.79
320		Community Recreation Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
220		·			
330	100	Civic Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
340		Public Library Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
350		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay	\$ \$	-	
	000	Other Objects	Ф	-	
360	4.0.0	Welfare Services	•		
	100	Salaries D. C.	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
370		Nonpublic School Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
200			*		
390	100	Other Community Services Salaries	\$	÷	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Community Services			\$ -

GENERAL FUND REVENUE					Subtotal by Funding Source
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$	-	
		Total Intergovernmental Expenditures/ Transfers			\$ -
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Debt Service			\$ -
TOTAL	GENERAL F	UND EXPENDITURES	\$	1,988,569.11	\$ 1,988,569.11