# School District FY24 Approved General Fund Budget

GENER <i>!</i>	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	-	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600		Food Service	\$	-	
1700		Pupil Activities	\$	-	
1900		Other Revenue from Local Sources:  Total - Revenue from Local Sources	\$	-	\$ -
1000			ф		
2000		Intergovernmental Revenue  Total - Intergovernmental Revenue	\$	-	\$ -
3100		Restricted State Funding	\$	1,446,365.00	
3200		Unrestricted State Grants	\$	1,440,303.00	
3800		State Revenue in Lieu of Taxes:	\$	_	
3900 3900		Other State Revenue	\$	_	
,,,,,,		Total - Revenue from State Sources	Ψ		\$ 1,446,365.
1000		Revenue form Federally Impacted Areas	\$	153,922.00	¢ 152,022
		Total - Revenue form Federally Impacted Areas			\$ 153,922.
5000		Other Sources Total - Other Sources	\$	-	\$ -
-100			ф		
5100		Sale of Bonds Total - Sales of Bonds	\$	-	\$ -
5200		Interfund Transfers (Operating transfers from other funds)  Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance	\$		
		Total - Use of Fund Balance	φ	_	\$ -
		Total - Use of Fund Balance			<u> </u>
FOTAL (	GENERAL F	UND REVENUE	\$	1,600,287.00	\$ 1,600,287.
			\$ Bud		
GENER A	AL FUND EX	UND REVENUE			\$ 1,600,287.
GENER A	AL FUND EX	UND REVENUE PENDITURES	Bud		\$ 1,600,287.
GENER A	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs	Bud		\$ 1,600,287.
GENER A	100 200 300	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud \$ \$ \$		\$ 1,600,287.
GENER A	100 200 300 400	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	<b>Bud</b> \$ \$ \$ \$		\$ 1,600,287.
GENER A	100 200 300 400 500	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	<b>Bud</b> \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENER A	100 200 300 400	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	<b>Bud</b> \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	<b>Bud</b> \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8)	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 1,600,287.
	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12)	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	get	\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	get	\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	get	\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	get	\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	get	\$ 1,600,287.
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	get	\$ 1,600,287.
GENERA (111)	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	get	\$ 1,600,287.
GENERA 1111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	get	\$ 1,600,287.

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	=	
	600	Other Objects	\$	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	_	
		•			
117	100	Driver Educational Program	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118		Montossovi Duoguerra			
110	100	Montessori Programs Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
121	100	Educable Mentally Handicapped	¢.		
	100	Salaries Employee Penefits	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	\$ \$	- -	
123		Orthopedically Handicapped			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	<del>-</del>	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
104		57' 11 FF 1' 1			
124	100	<b>Visually Handicapped</b> Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Φ	-	
125		Hearing Handicapped	_		
	100	Salaries Employee Penefits	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
126		Speech Handicapped			
140	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	58,775.33	
	200	Employee Benefits	\$	5,263.71	

GENERA	AL FUND RE	EVENUE		Budget	<b>Subtotal by Funding Source</b>
	300	Purchased Services	\$	5,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
128		Emotionally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$	-	
	600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ψ		
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$ \$	_	
	600	Other Objects	\$	-	
		·			
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	300 400	Supplies and Materials	\$ \$	<del>-</del> -	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		·			
132		Preschool Handicapped Itinerant (5 Year Olds)	_		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		·			
133	400	Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134	100	Preschool Handicapped Homebased (5 Year Olds)	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	<u>-</u>	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
125		D 1 1H P 16 1/2 1/1 (011)			
135	100	Preschool Handicapped Speech (3 and 4 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	<u>-</u>	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126		Dresch cel Handisanned Itinovant (2 and 4 Veer Olds)			
136	100	Preschool Handicapped Itinerant (3 and 4 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	<u>-</u>	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
127		Drosahaal Handisannad Salf Cantainad (2 and A.V. and Ch.			
137	100	Preschool Handicapped Self-Contained (3 and 4 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
120		Duosahaal Handisamaal Handaal (2014)			
138	100	Preschool Handicapped Homebased (3 and 4 Year Olds) Salaries	\$		
	200	Employee Benefits	\$ \$	-	
			u)	=	

GENER	AL FUND RE	EVENUE	В	udget
	400	Supplies and Materials	\$	_
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	·	Φ	_
139	100	Early Childhood Programs Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	·	Ų	
141	100	Gifted and Talented Academic Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	Omer Objects	φ	-
142	100	<b>Disadvantaged</b> Salaries	\$	
	200	Employee Benefits	\$ \$	_
	300	Purchased Services	\$	=
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	-
	200 300	Employee Benefits Purchased Services	\$ \$	=
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
144		International Baccalaureate		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
1.45		·		
145	100	<b>Homebound</b> Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	·	Ψ	
147	100	Full Day 4K Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	Office Objects	Φ	-
148	100	Gifted and Talented Artistic Salaries	¢	
	100 200	Salaries Employee Benefits	\$ \$	-
	300	Purchased Services	\$ \$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
149		Other Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services Supplies and Materials	\$ \$	=
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
151		Districtwide General/ Exceptional		
131	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-

Subtotal by Funding Source

GENERAL FUND REV	/ENUE		Budget	Subtotal by Funding Source
500 600	Capital Outlay Other Objects	\$ \$	-	

CENED	AT EUND DE	PAZENIHE		D., d.,4
GENERA	AL FUND RE	LVENUE		Budget
161		Autism		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$ \$	-
	600	Other Objects	2	-
162		Limited English Proficiency		
102	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
163		Comprehensive Coordinated Early Intervenng Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		Primary Summer School		
1/1	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
		J	•	
172		Elementary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
150				
173	100	High School Summer School	Ф	
	100	Salaries	\$	-
	200	Employee Benefits Purchased Services	\$	-
	300 400	Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$ \$	<del>-</del>
	600	Other Objects	\$	_
	000	outer objects	Ψ	
174		Gifted and Talented Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
175	400	Beyond Regular School Day	•	
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay	\$ \$	-
	600	Other Objects	Ф	-
181		Adult Basic Education		
101	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
		•		
182		Adult Secondary Education Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

Subtotal by Funding Source

GENERAI	L FUND RE	VENUE		Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184	100	Pos-Secondary Programs			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	<del>-</del>	
185		Vocational Adult Programs			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay	\$ \$	-	
	000	Other Objects	Ф	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	ψ	_	
190		Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф	-	
		Total - Instruction			\$ 449,969.04
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	Þ	-	

					Subtotal by
GENERA	L FUND RE	EVENUE		Budget	<b>Funding Source</b>
212		Guidance Services			
	100 200	Salaries Employee Benefits	\$ \$	45,000.00 7,211.25	
	300	Purchased Services	\$ \$	7,211.23	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
213		Health Services			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$	- 500.00	
	300 400	Supplies and Materials	\$ \$	500.00 1,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
214		Psychological Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	5,000.00	
	400	Supplies and Materials	\$	=	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
215	100	Exceptional Program Services Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
216		Career and Technology Education Placement Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
21-			·		
217	100	Career Specialist Services Salaries	\$		
	200	Employee Benefits	\$ \$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	50,000.00	
	200	Employee Benefits	\$	4,163.51	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
222		•			
222	100	<b>Library and Media Services</b> Salaries	\$	=	
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
223		Supervision of Special Programs			
	100	Salaries	\$	2,500.00	
	200	Employee Benefits	\$	211.00	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
			\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
224		In Sarviga/Staff Tuaining			
224	100	In-Service/Staff Training Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	9,400.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

					Subtotal by
GENERAL	FUND REV	ENUE		Budget	Funding Source
231		Board of Education			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	250,043.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	25,000.00	
232		Superintendent			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	<del>-</del>	
	000	·	Ψ		
233	100	School Administration	Φ.	252 522 16	
	100	Salaries	\$	273,728.16	
	200 300	Employee Benefits Purchased Services	\$ \$	47,746.75 19,500.00	
	400	Supplies and Materials	\$	15,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	750.00	
251		Student Transportation (Federal/ District Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$ \$	-	
252		Fiscal Services:	φ	-	
232	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	58,867.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф	-	
253	100	Facilities Acquisitiona and Construction	Ф		
	100 200	Salaries	\$	-	
	300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	- -	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
254		Operations and Maintenance			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	238,360.00	
	400	Supplies and Materials	\$	21,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф	-	
255	100	Student Transportation (State Mandated)	Ф		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$ \$	<del>-</del> -	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
256		Food Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	20,500.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Onici Objects	Φ	-	

					Subtotal by
GENERAL	FUND REVE	NUE		Budget	Funding Source
257		Internal Company			
257	100	Internal Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
258		Security			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	13,500.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	5,000.00	
	600	Other Objects	\$ \$	-	
259	100	Internal Auditing Services	Ф		
	100 200	Salaries	\$	-	
	300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	- -	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
0.40		m			
262	100	Planning Salaries	\$		
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
263		Information Services			
203	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	5,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
264		Staff Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		J	•		
265	100	Subawards in Excess of \$25,000	Ф		
	100 200	Salaries	\$	-	
	300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
266		Technology and Data Processing			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	7,500.00	
	400	Supplies and Materials	\$	5,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ψ	_	
267		Participant Support Cost			
	100	Salaries	\$	-	
	200	Employee Benefits  Purchased Sorvings	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	_	
271					
271	100	Pupil Service Activities Salaries	\$		
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	7,500.00	
			\$	-	

	GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
100	272		Enterprise Activities			
200	212	100		\$	_	
300   Purchased Services   \$					_	
South					_	
Chic Objects   S   -		400			-	
Trust and Agency Activities					-	
100		600	Other Objects	\$	-	
Employee Benefits   S	273	100		Ф		
100					-	
400   Supplies and Materials   \$					_	
Solution					_	
Total Support Services			**		-	
100		600			-	
100			<b>Total Support Services</b>			\$ 1,138,980.67
200	320		Community Recreation Services			
300					-	
400   Supplies and Materials   S					-	
\$00					-	
100					-	
100					-	
100   Salaries   \$   -		000	•	Ф	-	
200	330	100		\$	_	
300   Purchased Services   S   -					_	
400					-	
Solution   Solution			Supplies and Materials		-	
Note			Capital Outlay		-	
100   Salaries   S   -		600	Other Objects	\$	-	
200	340					
300   Purchased Services   \$   -					-	
400   Supplies and Materials   S   Capital Outlay   Capital Outlay   S   Capital Outlay   Capital Outlay   S   Capital Outlay					-	
Sol					-	
Solution   Salaries   Salaries					-	
100					-	
200	350		Custody and Care of Children			
300			Salaries		-	
400   Supplies and Materials   \$   \$   \$   \$   \$   \$   \$   \$   \$					-	
Solid					-	
Melfare Services   S   -					-	
Nelfare Services   S					-	
100	260		•			
200	300	100		\$	-	
400   Supplies and Materials   \$   -		200	Employee Benefits		-	
Solid Capital Outlay   Solid Capital Outlay					-	
Solaries   Solaries					-	
Nonpublic School Services   S					-	
100	370					
200   Employee Benefits   \$   -	370	100		\$	=	
300					_	
500       Capital Outlay       \$       -         600       Other Objects       \$       -         390       Other Community Services         100       Salaries       \$       -         200       Employee Benefits       \$       -         300       Purchased Services       \$       -         400       Supplies and Materials       \$       -         500       Capital Outlay       \$       -         600       Other Objects       \$       -					-	
600         Other Objects         \$         -           390         Other Community Services           100         Salaries         \$         -           200         Employee Benefits         \$         -           300         Purchased Services         \$         -           400         Supplies and Materials         \$         -           500         Capital Outlay         \$         -           600         Other Objects         \$         -		400	Supplies and Materials		-	
390         Other Community Services           100         Salaries         \$ -           200         Employee Benefits         \$ -           300         Purchased Services         \$ -           400         Supplies and Materials         \$ -           500         Capital Outlay         \$ -           600         Other Objects         \$ -					-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ -		600	Other Objects	\$	-	
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ -	390	100				
300Purchased Services\$ -400Supplies and Materials\$ -500Capital Outlay\$ -600Other Objects\$ -					-	
400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ -					=	
500 Capital Outlay \$ - 600 Other Objects \$ -				*	<del>-</del>	
600 Other Objects \$ -					-	
Total - Community Services					-	
			Total - Community Services			\$ -

Intergovernmental Expenditures/ Transfers Fund Transfers  Total Intergovernmental Expenditures/ Transfers	\$	<u> </u>	
	\$	\$	
Total Intergovernmental Expenditures/ Transfers		<u>\$</u>	
Debt Service:			
Purchased Services	\$	-	
Supplies and Materials	\$	-	
Capital Outlay	\$	-	
Other Objects	\$	-	
Total - Debt Service		\$	
	Purchased Services Supplies and Materials Capital Outlay Other Objects	Purchased Services \$ Supplies and Materials \$ Capital Outlay \$ Other Objects \$  Total - Debt Service	Purchased Services \$ - Supplies and Materials \$ - Capital Outlay \$ - Other Objects \$ -  Total - Debt Service \$ \$

**Position Description** 

Superintendents	\$ -
Supervisors	\$ -
Administrators	\$ -
Principals	\$ 85,000.08
Consultants	\$ 48,424.00
Counselors	\$ 45,000.00
Teachers	\$ 51,247.90

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

### **Superintendents**

Includes the superintendent, deputy superintendents, associate superintends, or assistant superintendents involved in the direction and management of all affairs of the school district.

#### **Supervisors**

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

### **Administrators**

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

### **Principals**

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

# **Consultants**

Consultants are generally paid as a purchased service and do not have a salary associated with them

## **Counselors**

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

#### **Teachers**

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.

#### **Average Salary**